

Economic Impact of Lost Production/Shift

	Continuous Miner		Longwall		Total Production		Minimum Selling Price	Lost Revenue	
	Tons/Day	Tons/Shift	Tons/Day	Tons/Shift	Tons/Day	Tons/Shift	\$/Short Ton @ Mine	\$/Day	\$/Shift
	2008	20,280	10,140	0	0	20,280	10,140	\$34.46	\$698,824

Potential Yearly Economic Impact

Assumptions:

- Lost production of 2 shifts/event
- 6 events/year

Lost Shifts/Event	Number of Events	Total Lost Production	Minimum Selling Price	Lost Revenue
		Tons/Year	\$/Short Ton @ Mine	\$/Year
2	6	121,680	\$34.46	\$4,192,945

Economic Impact of Lost Production/Shift

	Continuous Miner		Longwall		Total Production		Minimum Selling Price	Lost Revenue	
	Tons/Day	Tons/Shift	Tons/Day	Tons/Shift	Tons/Day	Tons/Shift	\$/Short Ton @ Mine	\$/Day	\$/Shift
2008	12,048	6,024	0	0	12,048	6,024	\$32.74	\$394,417	\$197,208

Potential Yearly Economic Impact

Assumptions:

- Lost production of 2 shifts/event
- 6 events/year

Lost Shifts/Event	Number of Events	Total Lost Production	Minimum Selling Price	Lost Revenue
		Tons/Year	\$/Short Ton @ Mine	\$/Year
2	6	72,288	\$32.74	\$2,366,500

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	Continuous Miner		Longwall		Total Production		Minimum Selling Price	Lost Revenue	
	Tons/Day	Tons/Shift	Tons/Day	Tons/Shift	Tons/Day	Tons/Shift	\$/Short Ton @ Mine	\$/Day	\$/Shift
	2008	14,848	7,424	0	0	14,848	7,424	\$31.61	\$469,416

Potential Yearly Economic Impact

Assumptions:

- Lost production of 2 shifts/event
- 6 events/year

Lost Shifts/Event	Number of Events	Total Lost Production	Minimum Selling Price	Lost Revenue
		Tons/Year	\$/Short Ton @ Mine	\$/Year
2	6	89,088	\$31.61	\$2,816,495

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	Continuous Miner		Longwall		Total Production		Minimum Selling Price	Lost Revenue	
	Tons/Day	Tons/Shift	Tons/Day	Tons/Shift	Tons/Day	Tons/Shift	\$/Short Ton @ Mine	\$/Day	\$/Shift
	2008	20,128	10,064	0	0	20,128	10,064	\$32.28	\$649,790

Potential Yearly Economic Impact

Assumptions:

- Lost production of 2 shifts/event
- 6 events/year

Lost Shifts/Event	Number of Events	Total Lost Production	Minimum Selling Price	Lost Revenue
		Tons/Year	\$/Short Ton @ Mine	\$/Year
2	6	120,768	\$32.28	\$3,898,740

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	Continuous Miner		Longwall		Total Production		Minimum Selling Price	Lost Revenue	
	Tons/Day	Tons/Shift	Tons/Day	Tons/Shift	Tons/Day	Tons/Shift	\$/Short Ton @ Mine	\$/Day	\$/Shift
2008	14,768	7,384	0	0	14,768	7,384	\$37.38	\$551,959	\$275,980

Potential Yearly Economic Impact

Assumptions:

- Lost production of 2 shifts/event
- 6 events/year

Lost Shifts/Event	Number of Events	Total Lost Production	Minimum Selling Price	Lost Revenue
		Tons/Year	\$/Short Ton @ Mine	\$/Year
2	6	88,608	\$37.38	\$3,311,755

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	Continuous Miner		Longwall		Total Production		Minimum Selling Price	Lost Revenue	
	Tons/Day	Tons/Shift	Tons/Day	Tons/Shift	Tons/Day	Tons/Shift	\$/Short Ton @ Mine	\$/Day	\$/Shift
	2008	6,000	3,000	0	0	6,000	3,000	\$54.97	\$329,835

Potential Yearly Economic Impact

Assumptions:

- Lost production of 2 shifts/event
- 6 events/year

Lost Shifts/Event	Number of Events	Total Lost Production	Minimum Selling Price	Lost Revenue
		Tons/Year	\$/Short Ton @ Mine	\$/Year
2	6	36,000	\$54.97	\$1,979,007

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	Continuous Miner		Longwall		Total Production		Minimum Selling Price	Lost Revenue	
	Tons/Day	Tons/Shift	Tons/Day	Tons/Shift	Tons/Day	Tons/Shift	\$/Short Ton @ Mine	\$/Day	\$/Shift
2008	6,880	3,440	0	0	6,880	3,440	\$55.98	\$385,115	\$192,557

Potential Yearly Economic Impact

Assumptions:

- Lost production of 2 shifts/event
- 6 events/year

Lost Shifts/Event	Number of Events	Total Lost Production	Minimum Selling Price	Lost Revenue
		Tons/Year	\$/Short Ton @ Mine	\$/Year
2	6	41,280	\$55.98	\$2,310,688

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	Continuous Miner		Longwall		Total Production		Minimum Selling Price	Lost Revenue	
	Tons/Day	Tons/Shift	Tons/Day	Tons/Shift	Tons/Day	Tons/Shift	\$/Short Ton @ Mine	\$/Day	\$/Shift
2008	3000	1,000	21,000	7000	24,000	8000	\$42	\$1,008,000	\$336,000

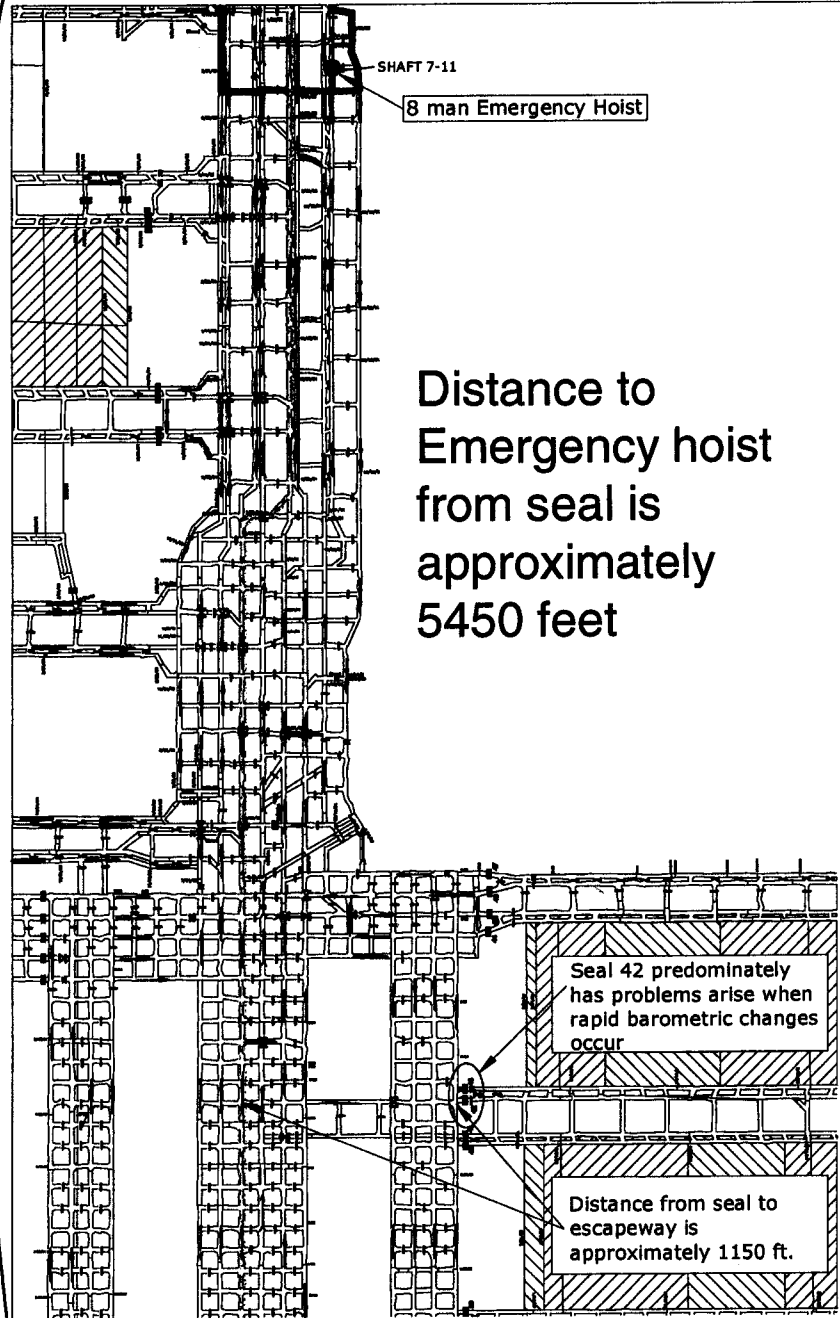
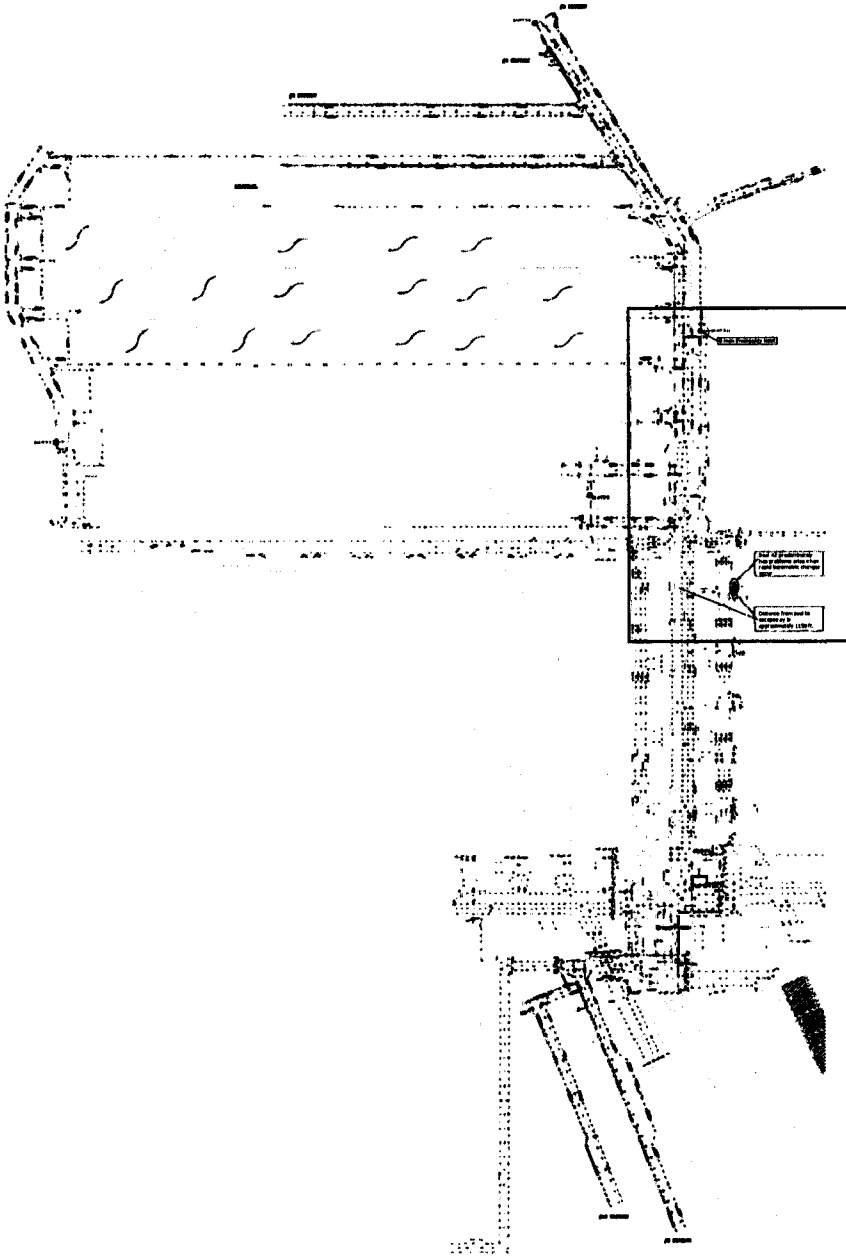
Potential Yearly Economic Impact

Assumptions:

- Lost production of 5 shifts/event
- 6 events/year

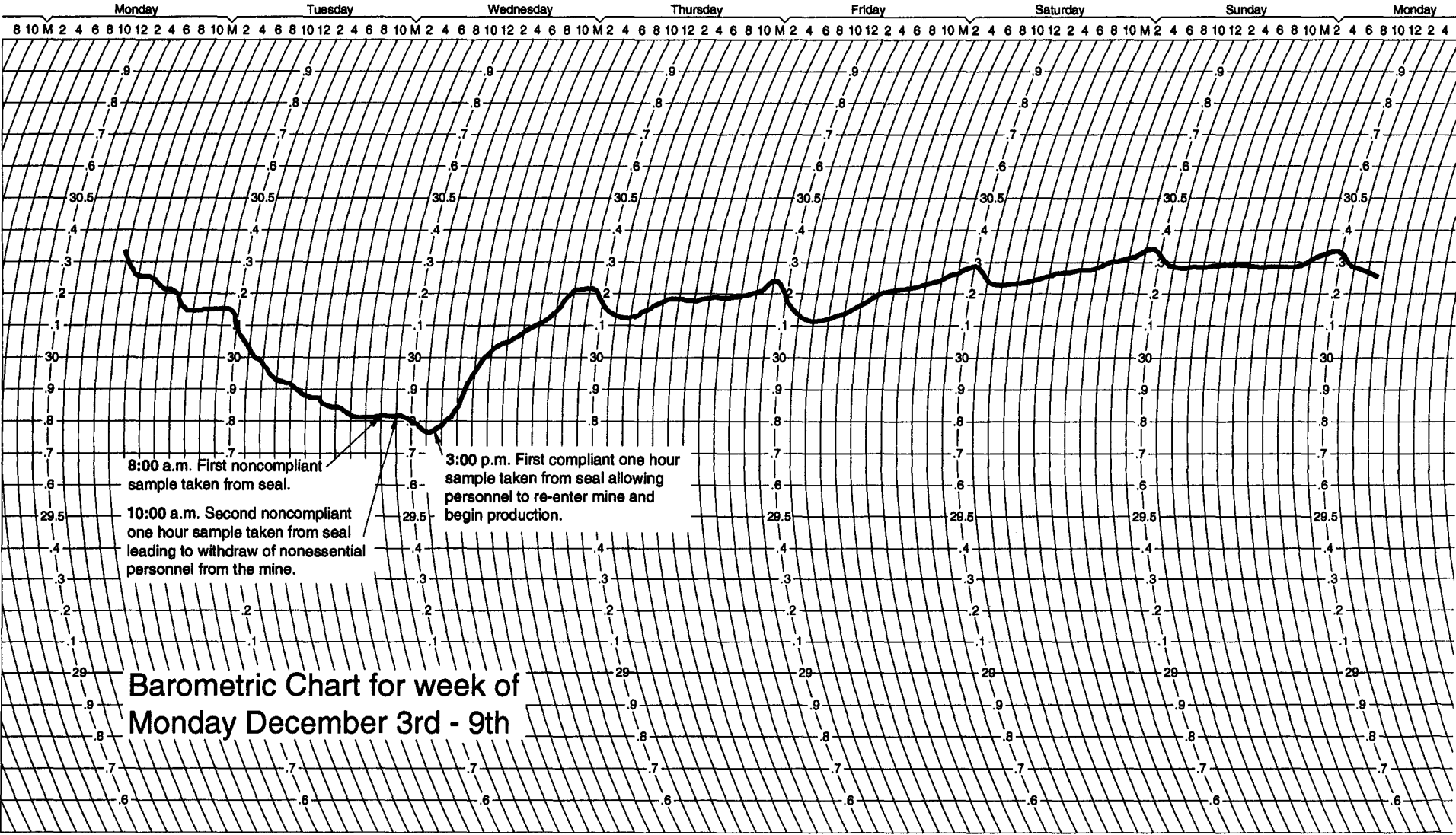
Lost Shifts/Event	Number of Events	Total Lost Production	Minimum Selling Price	Lost Revenue
		Tons/Year	\$/Short Ton @ Mine	\$/Year
5	6	240,000	\$42	\$10,080,000

Layout of No. 7 mine at time of event

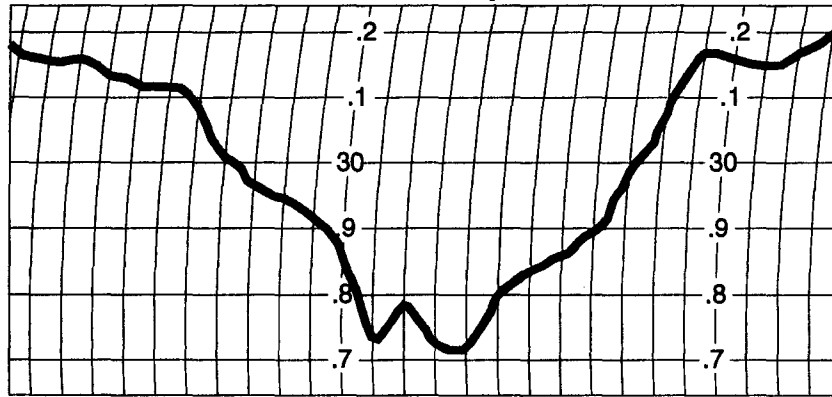


Distance to
Emergency hoist
from seal is
approximately
5450 feet

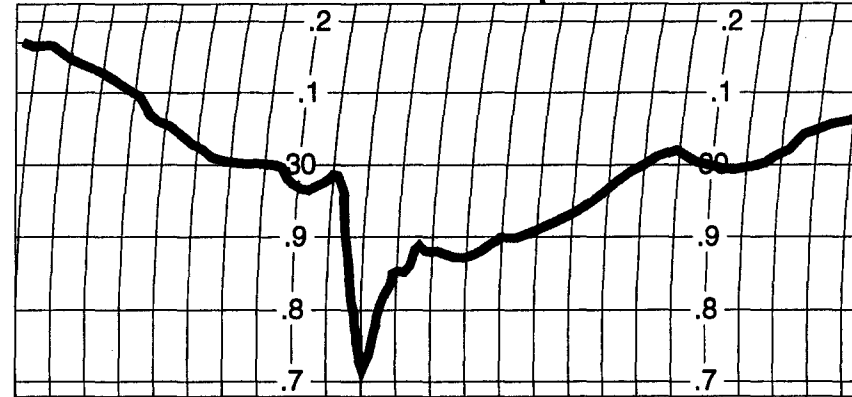
Barometric Chart during withdrawal of mine personnel at time of event



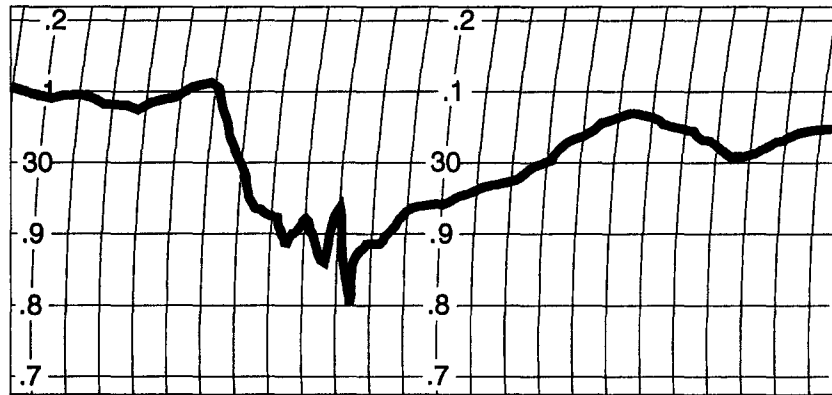
Barometric Chart Examples of Potential Problematic Events over the past two Months



2nd Week of December



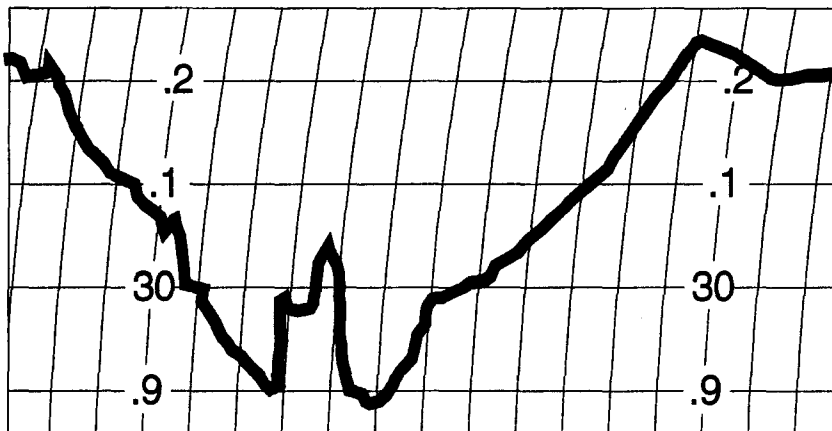
3rd Week of December



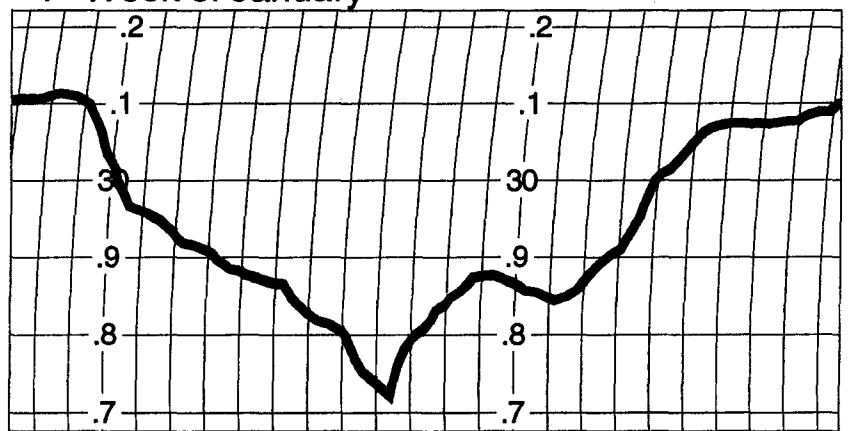
4th Week of December



4th Week of January



4th Week of January



1st Week of February

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	Continuous Miner		Longwall		Total Production		Minimum Selling Price	Lost Revenue	
	Tons/Day	Tons/Shift	Tons/Day	Tons/Shift	Tons/Day	Tons/Shift	\$/Short Ton @ Mine	\$/Day	\$/Shift
	2008	3,279	1,093	10,079	3,360	13,358	4,453	\$100	\$1,335,800

Potential Yearly Economic Impact

Assumptions:

- Lost production of 2 shifts/event
- 12 events/year

Lost Shifts/Event	Number of Events	Total Lost Production	Minimum Selling Price	Lost Revenue
		Tons/Year	\$/Short Ton @ Mine	\$/Year
2	12	106,864	\$100	\$10,686,400