



THE DIRECTOR

EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

September 4, 2003

The Honorable Richard B. Cheney
President of the Senate
Washington, D.C. 20515

Dear Mr. President:

Enclosed is the appropriations report containing OMB cost estimates for P.L. 108-69, the Emergency Supplemental for Disaster Relief Act, 2003, and detail on estimating differences with CBO. The OMB estimates were calculated in a manner consistent with scoring guidance provided in the Omnibus Budget Reconciliation Act of 1990.

Although key provisions of the Budget Enforcement Act of 1990, as amended, expired on September 30, 2002, OMB will continue to release reports to provide official and public notification of OMB scoring of enacted appropriations.

Sincerely,

A handwritten signature in black ink, appearing to read "J. Bolton", with a long horizontal stroke extending to the right.

Joshua B. Bolton
Director

Enclosure

Identical Letter Sent to The Honorable J. Dennis Hastert



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Speaker of the House of
Representatives
Washington, D.C. 20515

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TABLE 1. CBO ESTIMATES COMPARED TO OMB ESTIMATES
P.L. 108-69, EMERGENCY SUPPLEMENTAL FOR DISASTER RELIEF ACT, 2003
(in millions of dollars)

	FY 2003		FY 2004	
	BA	OL	BA	OL
<u>DISCRETIONARY SPENDING</u>				
CBO ESTIMATE, SUPPLEMENTAL APPROPRIATIONS¹	984	---	---	262
<u>Technical Outlay Estimating Differences:</u>				
Department of Homeland Security:				
Disaster Relief	---	86	---	70
OMB has a higher estimates of outlays from new authority and higher estimates of second-year outlays than CBO.				
TOTAL DIFFERENCES	---	86	---	70
OMB ESTIMATE, SUPPLEMENTAL APPROPRIATIONS	984	86	---	332

¹ CBO data received by OMB on 8/04/03.

TABLE 2.
ENACTED APPROPRIATIONS AS OF AUGUST 15, 2003
(in millions of dollars)

	<u>FY 2003</u>		<u>FY 2004</u>	
	BA	Outlays	BA	Outlays
Highway Category Spending				
Highway Category spending limits ¹	---	29,100	N/A	N/A
Amount Previously Enacted.....	---	29,100	---	---
Total Enacted, Highway Category Spending.....	---	29,100	---	---
Appropriations over/under (-) spending limits.....	N/A	---	N/A	N/A
Mass Transit Category Spending				
Mass Transit Spending Limits ¹	---	6,030	N/A	N/A
Amount Previously Enacted ²	[1,445]	6,030	---	---
Total Enacted, Mass Transit Category Spending.....	[1,445]	6,030	---	---
Appropriations over/under (-) spending limits.....	N/A	---	N/A	N/A
Conservation Category Spending				
Conservation Spending Limits ¹	1,922	1,872	2,522	2,297
Amount Previously Enacted.....	1,480	1,607	---	---
Total Enacted, Conservation Category Spending.....	1,480	1,607	---	---
Appropriations over/under (-) spending limits.....	-442	-265	-2,522	-2,297

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ENACTED APPROPRIATIONS AS OF AUGUST 15, 2003
(in millions of dollars)

	<u>FY 2003</u>		<u>FY 2004</u>	
	BA	Outlays	BA	Outlays
Other Discretionary Spending				
Other Discretionary Spending Limits ¹	N/A	N/A	N/A	N/A
Amount Previously Enacted.....	839,500	809,515	275	20,990
Amount provided in P.L. 108-11, the Emergency Wartime Supplemental Appropriations Act, 2003.....	984	86	---	332
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Total Enacted, Other Discretionary Spending.....	840,484	809,601	275	21,322
Appropriations over/under (-) spending limits.....				
	N/A	N/A	N/A	N/A
Total Discretionary Spending				
Total Discretionary Spending limits ¹	1,922	37,002	2,522	2,297
Amount Previously Enacted ²	840,980	846,252	275	20,990
Amount provided in P.L. 108-11, the Emergency Wartime Supplemental Appropriations Act, 2003.....	984	86	---	332
	-----	-----	-----	-----
Total Enacted, Total Discretionary Spending ²	841,964	846,338	275	21,322
Appropriations over/under (-) spending limits				
	N/A	N/A	N/A	N/A

¹ FY 2003 limits are the limits that were included in the 2003 August Update Report, which was transmitted to the Congress on August 20, 2002. For FY 2004, only the conservation category limits remain and the amounts shown here reflect the levels specified in the BEA plus an adjustment to account for the amounts in both budget authority and outlays by which the enacted 2003 categories were underfunded. None of the 2003 or 2004 caps are enforceable, however, due to the expiration of several provisions of the BEA on September 30, 2002. The spending under the remaining categories for 2003 and 2004 are displayed here for informational purposes only.

² Mass Transit Budget Authority, under BEA scoring conventions, does not count toward the discretionary spending limits. Therefore, it is not included in any totals and is displayed under the Mass Transit category as a non-add.